

CITY OF DURHAM
SOLID WASTE CAPITAL IMPROVEMENTS PROJECT ORDINANCE

FISCAL YEAR 2012-13

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

SUMMARY		
Solid Waste	\$	5,357,073
TOTAL	\$	5,357,073

Section 1. Description of Projects
(a) Solid Waste

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Land Clearing & Inert Debris Closure		214,052	
		General Fund FY08		214,052
2	Solid Waste Fleet Vehicles		2,322,835	
		Grant funds		82,048
		Transfer from Fleet		90,839
		Fleet 2013		1,143,324
		Private Bank Loan		1,006,624
3	Solid Waste Garage Renovations		98,163	
		Installment Sales		98,163
4	Solid Waste Operations Facility		590,000	
		2/3 Bond - Series 2008		500,000
		General Fund FY08		90,000
5	Solid Waste Transfer Station		1,612,475	
		General Fund		185,948
		2/3 Bond - Series 2008		746,452
		General Obligation Bonds (2005)		680,075
6	Yard Waste Facility		519,548	
		2/3 Bond - Series 2008		519,548
TOTAL			\$ 5,357,073	\$ 5,357,073

Section 2. Each project authorized by this ordinance is for the period of July 1, 2012 through June 30, 2013.

Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source." The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriation" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.

Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.

Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.

Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.

Section 7. This ordinance shall be in full force and effect from and after its passage.